

KS-MO District Pilot International

2017-2018 Budget

REVENUES

Dues 350 at \$15.00	\$ 5,250.00
Interest Income	\$ 5.00
District Convention Registration 2018	
.... Junction City (80 at \$100.00)	\$ 8,000.00
Fall Event 2017	
.... Service Social (60 at \$20)	\$ 1,200.00
PI Reimbursement Gov. Travel	\$ 450.00
PI Reimbursement Gov. Hotel	\$ 222.00
TOTAL REVENUES	<u>\$ 15,127.00</u>

EXPENSES

DAC Meetings (Planning/Transition, Fall & Mid-Year)

Source: Dues

District Elected Officers (travel, hotel)	\$ 300.00
Total DAC Meetings	<u>\$ 300.00</u>

District Convention: 2018 Junction City

Convention Committee (travel) *Source: Registration* \$ 450.00

ECR (registration, hotel, meals) *Source: Registration* \$ 350.00

PIFF Rep, Chaplain, Parliamentarian, Convention Chair \$ 400.00

Source: Registration

DAC Expenses Source: Registration

District Elected Officers (registration, travel, hotel, meals) \$ 800.00

Total DAC District Convention Expense **\$ 2,000.00**

Other Expenses Source: Registration

Printing (Programs/Tickets) \$ 200.00

Room Rental \$ 300.00

Registration Supplies \$ 100.00

Speakers/Entertainment \$ 600.00

Memorial Service \$ 50.00

Meal Fees \$ 4,600.00

Miscellaneous \$ 75.00

Minutes/Reports (will be emailed in advance)

Total Other Expenses **\$ 5,925.00**

Total District Convention **\$ 7,925.00**

International Convention

Source: Dues, profit from events

2018 Registrations (Gov-elect, Treas, Sec, PIFF Rep)	\$ 1,200.00
2018 Airfare (Gov-elect, Treas, Sec) Nashville	\$ 1,800.00
2018 Airfare - Gov to be reimbursed by PI	\$ 450.00
2017 Hotel - Gov. to be reimbursed by PI	\$ 222.00
2017 Incoming Governor meals & excess unreimbursed travel; Governor-Elect, Secretary and Treasurer travel, hotel, meals	\$ 2,000.00
Total International Convention	\$ 5,672.00

Fall Event: 2017 Kansas City

DAC Expenses - Source: Registrations

District Elected Officers (registration only)	\$ 80.00
Other Expenses: Meeting Rooms/Supplies	\$ 600.00
Total Fall Event Expenses	\$ 680.00

Other Expenses Source: Dues, Interest

District Officers postage, supplies	\$ 10.00
District Membership Growth Team	-
District PIFF Rep postage, printing, supplies	\$ 5.00
District Chaplain cards, postage	\$ 15.00
Past Governor Pin	-
Gifts and Honorariums	\$ 50.00
Memorials	\$ 80.00
Treasurer's Fidelity Bond 3 officers	\$ 135.00
KS Corporation fee	\$ 40.00
Website maintenance	\$ 215.00
Total Other Expenses	\$ 550.00
TOTAL EXPENSES	\$ 15,127.00